

Pass-Through Receipt Project Detail
81st, Regular Session, American Recovery and Reinvestments, Version 1
American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 11/2/2010
Time: 5:45:52PM

Agency code: 739		Agency name: Texas Tech University Health Sciences Center					Fiscal Year: 2010		Quarter: 4
CFDA Number and Program Name/Project Name	Distributing State Agency	Project Start Date	Actual Start Date	Project Amount	Amount of Award Obligated*	Amount of Award Expended	Projects-To-Date Award Expended	Amount of Award Passed-Through	Amount of Award Outside of GAA
84.397.000 Stabilization - Government Services - Stimulus									
Formula Funding	781 - Higher Education Coord Bd	10/1/09	1/1/10	\$7,075,479	\$0	\$1,661,131	\$7,075,479		\$0
Special Project Section 25	781 - Higher Education Coord Bd	10/1/09	10/1/09	\$4,000,000	\$587,671	\$694,808	\$1,553,301	\$483,084	\$0
	CFDA Total			\$11,075,479	\$587,671	\$2,355,939	\$8,628,780	\$483,084	\$0
	Grand Total			\$11,075,479	\$587,671	\$2,355,939	\$8,628,780	\$483,084	\$0

* Amount obligated as of the most recent reporting period.

Project FTEs
81st, Regular Session, American Recovery and Reinvestments, Version 1
American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 11/2/2010
Time: 5:49:08PM

Agency code: **739** Agency name: **Texas Tech University Health Sciences Center**

Fiscal Year: **2010**

Quarter: **4**

<u>Type/CFDA Number and Program Name/Project Name</u>	<u>Methodology</u>	Number of FTEs Created	Number of FTEs Retained*	State of Texas FTEs	State of Texas FTEs Retained*
Pass-Through Receipts					
<u>84.397.000 Stabilization - Govt Services - Stm</u>					
Formula Funding					
	Converted Hours	70.44	0.00	0.00	0.00
Special Project Section 25					
	Converted Hours	15.05	0.00	0.00	0.00

*Due to revised federal guidance, FTE estimates from 2010 Quarter 2 onward are not differentiated as created versus retained. All FTEs are reported as created.

State Agency Federal Award Expenditure by Quarter
81st, Regular Session, American Recovery and Reinvestments, Version 1
American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 11/2/2010
Time: 5:51:59PM

Agency code: 739

Agency name: Texas Tech University Health Sciences Center

CFDA Number and Program Name/Project Name	Project Amount	Amount of Award Obligated*	Fiscal Year	Qtr	Amount of Award Expended	Remaining Project Amount
PASS THROUGH RECEIPTS						
84.397.000 Stabilization - Government Services - Stimulus						
Formula Funding	\$7,075,479	\$0	2010	2	\$2,926,225	
	\$0	\$0	2010	3	\$2,488,123	
	\$0	\$0	2010	4	\$1,661,131	
Project Total	\$7,075,479	\$0			\$7,075,479	\$0
Special Project Section 25	\$4,000,000	\$587,671	2010	1	\$182,929	
	\$0	\$0	2010	2	\$227,222	
	\$0	\$0	2010	3	\$448,342	
	\$0	\$0	2010	4	\$694,808	
Project Total	\$4,000,000	\$587,671			\$1,553,301	\$1,859,028
CFDA Total	\$11,075,479	\$587,671			\$8,628,780	

* Amount obligated as of the most recent reporting period.